

Transport for London



Keith Prince AM
City Hall
Queen's Walk
London SE1 2AA

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Mike Brown MVO
Commissioner of Transport

Transport for London
Palestra, 197 Blackfriars Road
London, SE1 8NJ

Phone 0343 222 0000
www.tfl.gov.uk

Dear *Keith,*

RE: Transport for London Business Plan

Thank you for your letter of 13 December on behalf of the Transport Committee regarding our new Business Plan. I am sorry for the delay replying to you. I have answered your questions below. This information aligns with what my colleagues and I presented to you at the Budget and Performance Committee on the 3 January.

Our Business Plan delivers improvements for the health and quality of life for all Londoners, and the record £2.2 billion investment combines both Healthy Streets and Air Quality.

Our £2.2 billion programme over the five year period is divided between borough investment and work on our own network, and can be broken down as follows:

	Business Plan				
£m	2018/19	2019/20	2020/21	2021/22	2022/23
Borough Healthy Streets	163	192	190	158	146
Borough Asset Maintenance [note 1]	11	11	27	50	51
Oxford Street	51	26	0	0	0
Total LIPs	226	229	217	208	197
Cycling routes (non-borough)	37	60	64	78	96
TLRN schemes	57	127	128	133	124
Network-wide / programme	(8)	30	10	1	8
Air Quality & Environment	119	77	101	35	0
Total TLRN / Network Investment	205	293	303	246	229
Borough Asset Maintenance [note 1]	(11)	(11)	(27)	(50)	(51)
Total Healthy Streets & Air Quality	420	511	493	404	375
5 Year Total					2,203

Note 1 - Investment in borough asset maintenance is on top of the Healthy Streets £2.2bn

You specifically asked for a breakdown of the planned spend of the transformation of Oxford Street. As the table above shows, this is £51m in 2018/19 and £26m in 2019/20. This £77m over two years is part of the overall £2.2bn.

The Mayor has also explained that we are exploring options to find additional funding for the boroughs. I hope to be able to provide more information on this soon.

Thank you for writing to me about this. Please let me know if you would like any additional details.

Kind regards,


Mike Brown MVO